



LORDS ISHWAR HOTELS LIMITED

CIN : L55100GJ1985PLC008264

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended on 31st December, 2016

(₹ in Lac)

S.No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations	179.76	108.42	106.77	388.55	311.95	439.59
	(b) Other Operating Income	1.23	1.37	1.14	3.75	4.33	5.05
	Total income from operations(net)	180.99	109.79	107.91	392.30	316.28	444.64
2	Expenses						
	(a) Consumption of material consumed	97.10	17.21	27.67	130.43	65.60	82.52
	(b) Changes in Inventory	(2.05)	(1.63)	(0.79)	(3.65)	(2.46)	(0.19)
	(c) Employee benefits expense	34.48	36.33	31.38	103.72	94.62	126.41
	(d) Depreciation	10.35	10.19	15.85	30.73	44.84	58.53
	(e) Power & Fuel	12.96	13.85	16.27	40.68	47.84	63.57
	(f) Upkeep & Service cost	12.13	9.34	10.13	28.82	24.47	32.69
	(g) Repair & Maintenance	8.86	5.97	4.39	20.94	16.75	20.42
	(h) Other Expenses	44.72	19.53	27.00	87.64	70.67	92.31
	Total Expenses	218.55	110.79	131.90	439.31	362.33	476.26
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	(37.56)	(1.00)	(23.99)	(47.01)	(46.05)	(31.62)
4	Other Income	0.32	0.23	0.03	0.80	0.03	1.10
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	(37.24)	(0.77)	(23.96)	(46.21)	(46.02)	(30.52)
6	Finance Costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	(37.24)	(0.77)	(23.96)	(46.21)	(46.02)	(30.52)
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before Tax (7+8)	(37.24)	(0.77)	(23.96)	(46.21)	(46.02)	(30.52)
10	Tax Expense	-	-	-	-	-	-
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	(37.24)	(0.77)	(23.96)	(46.21)	(46.02)	(30.52)
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(37.24)	(0.77)	(23.96)	(46.21)	(46.02)	(30.52)
14	Share of profit/(Loss) of associates*	N.A	N.A	N.A	N.A	N.A	N.A
15	Minority Interest*	N.A	N.A	N.A	N.A	N.A	N.A
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13+14+15)	(37.24)	(0.77)	(23.96)	(46.21)	(46.02)	(30.52)
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	747.00	747.00	747.00	747.00	747.00	747.00
18	Reserves excluding Revaluation Reserves	-	-	-	-	-	(201.16)
19.i	Earnings Per Share (EPS) (before extraordinary items)						
	(a) Basic	(0.50)	(0.01)	(0.32)	(0.62)	(0.62)	(0.41)
	(b) Diluted	(0.50)	(0.01)	(0.32)	(0.62)	(0.62)	(0.41)
19.ii	Earnings Per Share (EPS) (after extraordinary items)						
	(a) Basic	(0.50)	(0.01)	(0.32)	(0.62)	(0.62)	(0.41)
	(b) Diluted	(0.50)	(0.01)	(0.32)	(0.62)	(0.62)	(0.41)

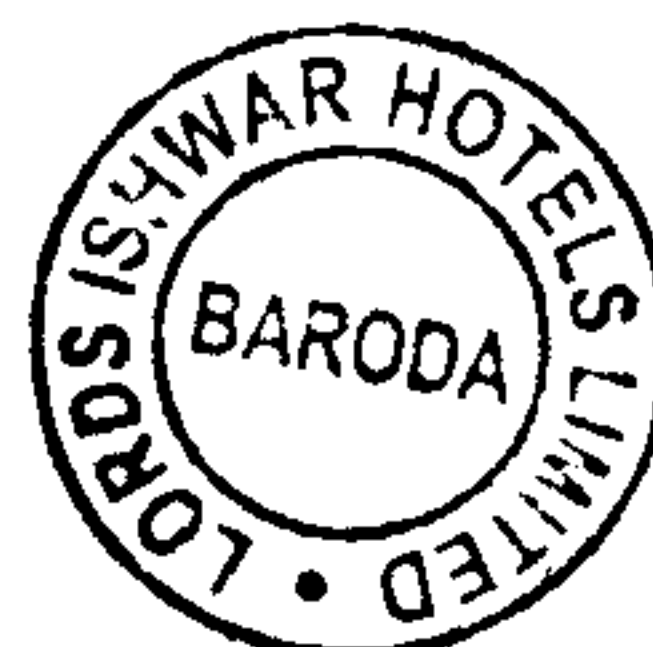
* N.A - Not Applicable

Notes:

- The above results, after being reviewed and recommended by the Audit Committee at their meeting held, were approved and taken on record by the Board of Directors at their Board meeting held on 13th February, 2017.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results.
- The Company has an unabsorbed depreciation and carried forward losses available for set off. In view of uncertainty regarding generation of future taxable profit, on prudent basis, deferred tax credit and debit have not been recognized in the accounts.
- The Company has only one segment of activity namely "Hoteliering".
- Previous year figures have been regrouped and/or rearranged, wherever necessary.

Place: Mumbai

Date : 13th February, 2017



[Signature]

PUSHPENDRA BANSAL
Managing Director
DIN: 00086343

Revival
Lords
INN
Exhilarating Hospitality
The Eco - Aware Hotel
ISO : 9001 : 2008 Certified

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