

**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR QUARTER AND YEAR ENDED 31/03/2012**

**PART I**

( Rs. in Lakh)

Sr. No	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited )
<b>1</b>	Income from operations					
	(a) Net Sales/Income from Operations	129.78	141.14	137.42	556.53	541.85
	(b) Other Operating Income	1.78	2.33	1.30	10.48	12.07
	<b>Total Income from operations (net)</b>	<b>131.56</b>	<b>143.47</b>	<b>138.72</b>	<b>567.01</b>	<b>553.92</b>
<b>2</b>	Expenses					
	(a) Consumption of Food/Beverages	20.46	33.17	28.79	96.12	96.35
	(b) Changes in Inventory	(1.14)	(0.11)	(0.06)	(2.15)	(0.45)
	(c) Employee benefits expense	29.34	27.18	26.97	108.44	98.84
	(d) Depreciation	13.56	12.84	12.87	51.89	49.15
	(e) Power & Fuel	12.58	18.06	15.21	75.56	71.40
	(f) Administrative Expenses	6.06	6.06	6.06	25.46	28.30
	(g) Selling Expenses	19.10	11.57	13.43	57.66	46.96
	(h) Other Expenses	12.02	13.35	20.28	60.35	73.12
	<b>Total expenses</b>	<b>111.98</b>	<b>122.12</b>	<b>123.55</b>	<b>473.33</b>	<b>463.67</b>
<b>3</b>	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	19.58	21.35	15.17	93.68	90.25
<b>4</b>	Other Income	4.38	5.61	5.58	23.32	14.60
<b>5</b>	Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4)	23.96	26.96	20.75	117.00	104.85
<b>6</b>	Finance Cost	20.73	20.75	11.89	79.28	45.73
<b>7</b>	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	3.23	6.21	8.86	37.72	59.12
<b>8</b>	Exceptional Items	-	-	-	-	-
<b>9</b>	Profit/ (Loss) from Ordinary Activities before Tax (7+8)	3.23	6.21	8.86	37.72	59.12
<b>10</b>	Tax Expenses	0.00	3.00	0.00	9.00	9.00
<b>11</b>	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	3.23	3.21	8.86	28.72	50.12
<b>12</b>	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-
<b>13</b>	Net Profit / (Loss) for the period (11-12)	3.23	3.21	8.86	28.72	50.12
<b>14</b>	Share of profit/(Loss) of associates*	N.A	N.A	N.A	N.A	N.A
<b>15</b>	Minority Interest*	N.A	N.A	N.A	N.A	N.A
<b>16</b>	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13+14+15)	3.23	3.21	8.86	28.72	50.12
<b>17</b>	Paid-up Equity Share Capital (Face Value of Rs. 10/-)	627.49	590.88	590.88	627.49	590.88
<b>18</b>	Reserves excluding Revaluation Reserves	-	-	-	-	-
<b>19.i</b>	Earnings Per Share (EPS) (before extraordinary items)					
	(a) Basic	0.05	0.06	0.16	0.46	0.90
	(b) Diluted	0.05	0.06	0.16	0.46	0.90
<b>19.ii</b>	Earnings Per Share (EPS) (after extraordinary items)					
	(a) Basic	0.05	0.06	0.16	0.46	0.90
	(b) Diluted	0.05	0.06	0.16	0.46	0.90

\* N.A - Not Applicable

**PART II**

(Rs. in Lakh)

Sr. No	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of Shares	3129200	3039200	3039200	3129200	3039200
	- Percentage of shareholding	49.87	54.83	54.83	49.87	54.83
2	Promoters and promoter group Shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	(b) Non-encumbered					
	- Number of Shares	3145700	2503400	2503400	3145700	2503400
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	50.13	45.17	45.17	50.13	45.17
	Particulars	3 Months ended (31st March, 2012)				
B	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter			NIL		
	Received during the quarter			NIL		
	Disposed of during the quarter			NIL		
	Remaining unresolved at the end of the quarter			NIL		

**Notes:**

- The above results, after being reviewed and recommended by the Audit Committee at their meeting held, were approved and taken on record by the Board of Directors in their Board meeting held on 28th April, 2012.
- The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- The Company has an unabsorbed depreciation and carried forward losses available for set off. In view of uncertainty regarding generation of future taxable profit, on prudent basis, deferred tax credit and debit have not been recognized in the accounts.
- The company has only one segment of activity namely "Hotelier".
- Previous year figures have been regrouped and rearranged, wherever necessary.

FOR LORDS ISHWAR HOTELS LIMITED

Sd/-

PUSHPENDRA BANSAL

Executive Director

Place: Vadodara

Date : 28/04/2012