

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012

(₹ in lakhs)

Sr. No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	135.76	130.44	141.14	406.12	426.75	556.54
	(b) Other Operating Income	2.71	1.75	2.33	7.32	8.70	13.60
	Total	138.47	132.19	143.47	413.44	435.45	570.14
2	Expenditure						
	(a) Consumption of Food/Beverages	31.98	19.43	33.17	80.23	75.86	86.70
	(b) Change in Inventory	(1.45)	0.37	(0.11)	(3.21)	(1.21)	0.13
	(c) Employees Cost	31.41	32.36	27.18	95.36	79.10	108.44
	(d) Upkeep & Service cost	21.88	12.47	5.31	53.35	25.82	30.41
	(e) Repair & Maintenance	14.74	4.87	8.04	27.97	23.72	37.83
	(f) Depreciation	13.62	15.85	12.84	40.61	38.33	51.89
	(g) Power & Fuel	16.42	22.86	18.06	60.14	62.98	75.37
	(h) Other Expenditure	27.77	17.84	17.63	67.47	56.75	82.17
	Total	156.37	126.05	122.12	421.92	361.35	472.94
3	Profit from Operations before Other Income, finance cost and Exceptional Items (1-2)	(17.90)	6.14	21.35	(8.48)	74.10	97.20
4	Other Income	3.17	3.62	5.61	12.59	18.94	19.65
5	Profit before finance cost and Exceptional Items (3+4)	(14.73)	9.76	26.96	4.11	93.04	116.85
6	Finance Cost	28.65	28.71	20.75	86.02	58.55	79.28
7	Profit after finance cost but before Exceptional Items (5-6)	(43.38)	(18.95)	6.21	(81.91)	34.49	37.57
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+) / Loss(-) from Ordinary Activities before Tax (7+8)	(43.38)	(18.95)	6.21	(81.91)	34.49	37.57
10	Tax Expenses	2.00	3.00	3.00	8.00	9.00	9.00
11	Net Profit(+) / Loss(-) from Ordinary Activities after Tax (9-10)	(45.38)	(21.95)	3.21	(89.91)	25.49	28.57
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit(+) / Loss(-) for the period (11-12)	(45.38)	(21.95)	3.21	(89.91)	25.49	28.57
14	Share of profit/(Loss) of associates*	N.A	N.A	N.A	N.A	N.A	N.A
15	Minority Interest*	N.A	N.A	N.A	N.A	N.A	N.A
16	Net Profit(+) / Loss after taxes, minority interest and share of profit/(Loss) of associates(13+14+15)	(45.38)	(21.95)	3.21	(89.91)	25.49	28.57
17	Paid-up Equity Share Capital (Face Value of Rs. 10/-)	627.49	627.49	590.88	627.49	590.88	627.49
18	Reserves excluding Revaluation Reserves	-	-	-	-	-	-
19	Earnings Per Share (EPS)						
	(a) Basic & Diluted EPS before Extraordinary Items	(0.72)	(0.35)	0.06	(1.43)	0.46	0.46
	(b) Basic & Diluted EPS after Extraordinary Items	(0.72)	(0.35)	0.06	(1.43)	0.46	0.46

* N.A - Not Applicable

PART II

Sr. No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	3129200	3129200	3039200	3129200	3039200	3129200
	-Percentage of shareholding	49.87	49.87	54.83	49.87	54.83	49.87

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2	Promoters and promoter group Shareholding						
	(a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non-encumbered						
	- Number of Shares	3145700	3145700	2503400	3145700	2503400	3145700
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	50.13	50.13	45.17	50.13	45.17	50.13

Particulars		3 months ended 31/12/2012					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						NIL
	Received during the quarter						NIL
	Disposed off during the quarter						NIL
	Remaining unresolved at the end of the quarter						NIL

NOTES

- 1 The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 30th January, 2013. Above results have been subjected to a 'Limited Review' by the Statutory Auditors of the company.
- 2 The Company has an unabsorbed depreciation and carried forward losses available for set off. In view of uncertainty regarding generation of future taxable profit, on prudent basis, deferred tax credit and debit have not been recognized in the accounts.
- 3 The company has only one segment of activity namely "Hotelier".
- 4 Previous year figures have been regrouped and rearranged, wherever necessary.

FOR LORDS ISHWAR HOTELS LIMITED

PLACE: BARODA
DATE : 30TH JANUARY, 2013

Sd/-
PUSHPENDRA BANSAL
Chairman of the Meeting